

**Linden Park
2016 Owner's Association
Common Area Maintenance Budget**

	2016
Snow Removal - Alleys	
Alleys OL #7, 8,13, 14, 15, 16, 21 (City of Madison)	\$0
Total	\$0
Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt)	
Entry Sign	\$300
OL #1 (Sidewalk)	\$575
OL #5 (Sidewalk)	\$1,750
OL #6 (Sidewalk)	\$650
OL #11	\$650
OL #12	\$2,150
OL #17 (Sidewalk)	\$825
OL #19 (Sidewalk)	\$350
Total	<u>\$7,250</u>
Mowing (Base: 22 Season)	
Entry Sign	\$275
Green Space OL #1	\$325
Green Space OL #2 (Veridian)	\$0
Green Space OL #3 (City)	\$0
Green Space OL #4 (Veridian)	\$0
Green Space OL #5	\$2,000
Green Space OL #6	\$750
Green Space OL #9 (Veridian)	\$0
Green Space OL #11	\$625
Green Space OL #12	\$2,200
Green Space OL #17	\$1,500
Green Space OL #18 (City)	\$0
Green Space OL #19	\$325
Green Space OL #20 (City)	\$0
Green Space OL #22 (Veridian)	\$0
Green Space OL #23 (City)	\$0
Green Space OL #24 (City)	\$0
Medians/Roundabout	\$0
Total	<u>\$8,000</u>
Landscape Maintenance (Bark, Weeds, Pruning)	
Mulch-Entry Sign/Planting Bed & OL #12	\$2,400
Weeding	\$900
Spring Clean Up/Fall Clean Up	\$500
TruGreen- OL #12 & Entrance Sign	\$425
TruGreen- Mulch Beds/Roundabout & Rock Wall	\$540
Total	<u>\$4,765</u>
Maintenance (Includes Litter Pick-up)	
General	\$1,000
Waste Removal- Alleys (75 Homes)	\$10,350
Bubbler OL #12 Spring Start up/Fall Winterization	\$150
Total	<u>\$11,500</u>
Utilities (Water and Electric)	
Entry Sign	\$200
OL #12 - HOA Park	\$800
Total	<u>\$1,000</u>
OL 12 Water Flow Repair	<u>\$10,800</u>
Liability Insurance	<u>\$1,095</u>
Misc.	<u>\$2,000</u>
Management Fee	<u>\$9,432</u>
Grand Total	\$55,842
Divided by Total Units	244
Annual Cost per Home **	\$228.86

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**

