

**Linden Park
2013 Owner's Association
Common Area Maintenance Budget**

	2013
Snow Removal - Alleys	
Alleys OL #7, 8, 13, 14, 15, 16, 21 (City of Madison)	\$0
Alley OL #10	\$300
Total	\$300
Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt)	
Entry Sign	\$350
OL #1 (Sidewalk)	\$550
OL #5 (Sidewalk)	\$1,000
OL #6 (Sidewalk)	\$0
OL #11	\$750
OL #12	\$1,850
OL #17 (Sidewalk)	\$0
OL #19 (Sidewalk)	\$0
Total	\$4,500
Mowing (Base: 22 Season)	
Entry Sign	\$350
Green Space OL #1	\$440
Green Space OL #2 (Veridian)	\$0
Green Space OL #3 (City)	\$0
Green Space OL #4 (Veridian)	\$0
Green Space OL #5	\$1,900
Green Space OL #6	\$700
Green Space OL #9 (Veridian)	\$0
Green Space OL #11	\$825
Green Space OL #12	\$2,400
Green Space OL #17	\$750
Green Space OL #18 (City)	\$0
Green Space OL #19	\$400
Green Space OL #20 (City)	\$0
Green Space OL #22 (Veridian)	\$0
Green Space OL #23 (City)	\$0
Green Space OL #24 (City)	\$0
Medians/Roundabout	\$0
Total	\$7,765
Landscape Maintenance (Bark, Weeds, Pruning)	
Mulch-Entry Sign/Planting Bed & OL #12	\$2,400
Weeding	\$900
Spring Clean Up/Fall Clean Up	\$500
TruGreen- OL #12 & Entrance Sign	\$425
TruGreen- Mulch Beds/Roundabout & Rock Wall	\$540
Total	\$4,765
Maintenance (Includes Litter Pick-up)	
General	\$900
Waste Removal- Alleys (54 Homes)	\$8,800
Bubbler OL #12 Spring Start up/Fall Winterization	\$150
Total	\$9,850
Utilities (Water and Electric)	
Entry Sign	\$0
OL #12 - HOA Park	\$0
Total	\$0
Liability Insurance	\$0
Misc.	\$3,000
Management Fee	\$9,432
Grand Total	\$39,612
Divided by Total Units	244
Annual Cost per Home **	\$162.34

****Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**

