

**Linden Park  
2015 Owner's Association  
Common Area Maintenance Budget**

	2016
<b>Snow Removal - Alleys</b>	
Alleys OL #7, 8, 13, 14, 15, 16, 21 (City of Madison)	\$0
Alley OL #10	\$300
<b>Total</b>	<b>\$300</b>
<b>Snow Removal - Berm Sidewalks (Base-16 Plow/16 Shovel/16 Salt)</b>	
Entry Sign	\$350
OL #1 (Sidewalk)	\$550
OL #5 (Sidewalk)	\$1,070
OL #6 (Sidewalk)	\$720
OL #11	\$750
OL #12	\$1,920
OL #17 (Sidewalk)	\$640
OL #19 (Sidewalk)	\$640
<b>Total</b>	<b>\$6,640</b>
<b>Mowing (Base: 22 Season)</b>	
Entry Sign	\$350
Green Space OL #1	\$440
Green Space OL #2 (Veridian)	\$0
Green Space OL #3 (City)	\$0
Green Space OL #4 (Veridian)	\$0
Green Space OL #5	\$1,900
Green Space OL #6	\$700
Green Space OL #9 (Veridian)	\$0
Green Space OL #11	\$825
Green Space OL #12	\$2,400
Green Space OL #17	\$750
Green Space OL #18 (City)	\$0
Green Space OL #19	\$400
Green Space OL #20 (City)	\$0
Green Space OL #22 (Veridian)	\$0
Green Space OL #23 (City)	\$0
Green Space OL #24 (City)	\$0
Medians/Roundabout	\$0
<b>Total</b>	<b>\$7,765</b>
<b>Landscape Maintenance (Bark, Weeds, Pruning)</b>	
Mulch-Entry Sign/Planting Bed & OL #12	\$2,400
Weeding	\$900
Spring Clean Up/Fall Clean Up	\$500
TruGreen- OL #12 & Entrance Sign	\$425
TruGreen- Mulch Beds/Roundabout & Rock Wall	\$540
<b>Total</b>	<b>\$4,765</b>
<b>Maintenance (Includes Litter Pick-up)</b>	
General	\$900
Waste Removal- Alleys (62 Homes)	\$9,000
Bubbler OL #12 Spring Start up/Fall Winterization	\$150
<b>Total</b>	<b>\$10,050</b>
<b>Utilities (Water and Electric)</b>	
Entry Sign	\$0
OL #12 - HOA Park	\$0
<b>Total</b>	<b>\$0</b>
<b>Liability Insurance</b>	<b>\$1,095</b>
<b>Misc.</b>	<b>\$3,000</b>
<b>Management Fee</b>	<b>\$9,432</b>
<b>Grand Total</b>	<b>\$43,847</b>
Divided by Total Units	244
<b>Annual Cost per Home **</b>	<b>\$176.42</b>

**\*\*Association dues will increase as additional infrastructure is completed and common area maintenance requirements increase.**



## Neighborhood Maintenance Program - Linden Park



**OUTLOTS:** **Association:** Snow Removal (Alley) - OL #10 (Sidewalks) - Entry/Medians, OL #1, 5, 6, 12, 17, 19  
 Mowing - Entry sign/Medians, OL#1, 5, 12, 17, 19  
**City of Madison:** OL #3, 18, 20, 23, 24 **Veridian:** OL #2, 4, 9, 11, 22  
**Association Trash Removal:** OL #7, 8, 10, 14, 15, 16, 21